**Georgetown University Student Association**

**Finance and Appropriations Committee 2020 Report**

**Advisory Board: Lecture Fund (FY 2020)- Prepared by Liaison**

**Assets / Income**

|  |  |
| --- | --- |
| **Description** | **Amount** |
| Finance and Appropriations Committee Allocation | +$85,000.00 |
| Student Affairs Allocation | +$0,000.00 |
| Reserves | +$0,000.00 |
| Miscellaneous Income (Gifts) | +$2,015.00 |
| Profit from Events | +$1,091.40 |
| **Sum** | **$88,106.40** |

**Expenses**

|  |  |
| --- | --- |
| **Co-Sponsorship Allocations** | **Amount** |
| GU Rangila | -$1,000.00 |
| GU Right to Life | -250.00 |
| Cardinal O’Connor | -$1,000.00 |
| GSP | -$1,000.00 |
| WERC | -$500.00 |
| Caribbean Culture Circle/The Hustle | -$2,100.00 |
| Lannan Center | -$3,000.00 |
| AASA | -$800.00 |
| Prisons and Justice Initiative | -$1,250.00 |
| TAMID | -$200.00 |
| GUPride | -$3,500.00 |
| Georgetown Astronomical Society | -$800.00 |
| J Street | -$400.00 |
| **Sum** | **-$15,800.00** |

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| **Operational Expenses** | **Amount** |
| MailChimp Subscription (sum) | -$350.96 |
| Strikingly Subscription (sum) | -$248.86 |
| Interview Food Expenses | -$249.99 |
| **Sum** | **-$849.81** |

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| **Events** |  | **Amount** |
| TedX Conference | Sponsorship | -$2,100.00 |
| Event Revenue | +$3,191.40 |
| *Total* | *+$1,091.40* |
| Impossible Foods Grill-Out | Venue/AV | -$317.50 |
| *Total* | *-$317.50* |
| Kevin Lowry | Honorarium | -$2,000.00 |
| *Total* | *-$2,000.00* |
| Mallory Pugh and Christine Brennan | Honorarium | -$6,000.00 |
| Venue Fees | -$395.00 |
| *Total* | *-$6,395.00* |
| Gerrard Conley | Honorarium | -$8,000.00 |
| Return | +$2,000.00 |
| *Total* | *-$6,000.00* |
| Dr. Leana Wen | Honorarium | -$4,000.00 |
| Facebook | -$20.00 |
| *Total* | *-$4,020.00* |
| Noname | Honorarium | -$9,000.00 |
| *Total* | *-$9,000.00* |
| Andrew Marantz | Honorarium | -$5,000.00 |
| *Total* | *-$5,000.00* |
| Shankar Vedentam | Honorarium | -$11,000.00 |
| Facebook | -$20.00 |
| *Total* | *-$11,020.00* |
| Ta-Nehisi Coates | Honorarium | -$11,750.00 |
| Co-Sponsorship | +$250.00 |
| *Total* | *-$11,500.00* |
| Anthony Ray Hinton | Honorarium | -$5,000.00 |
| *Total* | *-$5,000.00* |
| Babylon Bee | Honorarium | -$4,500.00 |
| *Total* | *-$4,500.00* |
| Megan Stalter | Honorarium | -$3,500.00 |
| *Total* | *-$3,500.00* |
| **Total Allocated** |  | **-$72.825.00** |
| **Returns and Co-Sponsorships** |  | **+$5441.40** |
| **Sum** |  | **-$66,843.60** |

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| **Miscellaneous Expenses** | **Amount** |
| Jehane Noujaim Extra Travel | -$200.00 |
| **Sum** | **-$200.00** |